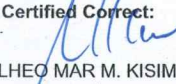


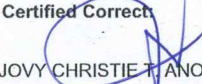
APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending December, 2022

Department : Department of Labor and Employment (DOLE)
 Agency : Professional Regulation Commission
 Operating Unit : Regional Office - CAR
 Organization Code : 16 008 0300014

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	86,311,005.29	86,311,005.29	100 %	81,952,186.62	95 %	77,238,760.65	89 %	94 %
Professional Regulation Commission	86,311,005.29	86,311,005.29	100 %	81,952,186.62	95 %	77,238,760.65	89 %	94 %
Regional Office - CAR	86,311,005.29	86,311,005.29	100 %	81,952,186.62	95 %	77,238,760.65	89 %	94 %
Accounts Payable	2,230,334.12	2,230,334.12	100 %	2,230,334.12	100 %	2,230,334.12	100 %	100 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	1,143,366.12	1,143,366.12	100 %	1,143,366.12	100 %	1,143,366.12	100 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	1,086,968.00	1,086,968.00	100 %	1,086,968.00	100 %	1,086,968.00	100 %	100 %
Current Year	68,779,567.50	68,779,567.50	100 %	64,420,748.83	94 %	61,660,308.24	90 %	96 %
PS	31,114,567.50	31,114,567.50	100 %	31,108,045.03	100 %	30,052,671.93	97 %	97 %
MOOE	37,665,000.00	37,665,000.00	100 %	33,312,703.80	88 %	31,607,636.31	84 %	95 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	15,301,103.67	15,301,103.67	100 %	15,301,103.67	100 %	13,348,118.29	87 %	87 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	15,301,103.67	15,301,103.67	100 %	15,301,103.67	100 %	13,348,118.29	87 %	87 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

 LHEO MAR M. KISIM
 Administrative Officer V
 Date: 2023-01-17 14:04:11

Certified Correct:

 JOVY CHRISTIE T. ANONGOS
 Accountant
 Date: 2023-01-17 14:04:11

Recommending Approval:

 ROLDAN C. TAA
 Chief Administrative Officer
 Date: 2023-01-17 14:41:35

Approved By:

 JUANITA L. DOMOGEN
 Regional Director
 Date: 2023-01-18 11:53:36